



Selection Criteria :

Business Unit : FJI10
Period : Jan-Sep (2019)
Selected Project Id : 00107383
Selected Fund Code : 30000
Selected Dept. IDs : B0433
Selected Outputs : ALL

| | | |
|--|-----------------|----------------|
| Project Id : 00107383 SOI Peace Building Project Pha | Period : | Jan-Sep (2019) |
| Output # : 00107694 SOI Peace Building Project II | Impl. Partner : | 99999 UNDP |
| | Location : | Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|---------------|-----------------|---------------|
| Activity : | | | | () |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 75105 - Facilities & Admin - Implement | 0.00 | 19.35 | 0.00 | 19.35 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 276.93 | 0.00 | 276.93 |
| Total for Fund 30000 | 0.00 | 296.28 | 0.00 | 296.28 |
| Total for Activity | 0.00 | 296.28 | 0.00 | 296.28 |

Activity : 1.1 (Follow up Communique)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00 | 177.45 | 0.00 | 177.45 |
| 71605 - Travel Tickets-International | 0.00 | 1,861.00 | 0.00 | 1,861.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,034.26 | 0.00 | 5,034.26 |
| 71635 - Travel - Other | 0.00 | 1,124.01 | 0.00 | 1,124.01 |
| 72505 - Stationery & other Office Supp | 0.00 | 66.76 | 0.00 | 66.76 |
| 72810 - Acquis of Computer Software | 0.00 | 386.30 | 0.00 | 386.30 |
| 74596 - Services to projects -GOE | 0.00 | 76.05 | 0.00 | 76.05 |
| 75105 - Facilities & Admin - Implement | 0.00 | 756.68 | 0.00 | 756.68 |
| 75705 - Learning costs | 0.00 | 2,083.83 | 0.00 | 2,083.83 |
| Total for Fund 30000 | 0.00 | 11,566.34 | 0.00 | 11,566.34 |
| Total for Activity 1.1 | 0.00 | 11,566.34 | 0.00 | 11,566.34 |

Activity : 1.2 (Reparation)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|-----------|------|-----------|
| 64397 - Services to projects -CO staff | 0.00 | 61.82 | 0.00 | 61.82 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 40,452.80 | 0.00 | 40,452.80 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 6,002.44 | 0.00 | 6,002.44 |
| 71360 - Local Consult-Security | 0.00 | 186.31 | 0.00 | 186.31 |
| 71605 - Travel Tickets-International | 0.00 | 1,383.84 | 0.00 | 1,383.84 |
| 71610 - Travel Tickets-Local | 0.00 | 17,242.95 | 0.00 | 17,242.95 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,983.95 | 0.00 | 3,983.95 |
| 71635 - Travel - Other | 0.00 | 730.89 | 0.00 | 730.89 |
| 72505 - Stationery & other Office Supp | 0.00 | 0.00 | 0.00 | 0.00 |
| 74596 - Services to projects -GOE | 0.00 | 26.51 | 0.00 | 26.51 |
| 75105 - Facilities & Admin - Implement | 0.00 | 13,582.58 | 0.00 | 13,582.58 |



| Project Id : 00107383 SOI_Peace Building Project Pha | | Period : | | Jan-Sep (2019) | |
|--|----------------------------|-------------------|-----------------|-------------------|--|
| Output # : 00107694 SOI_Peace Building Project II | | Impl. Partner : | | 99999 UNDP | |
| | | Location : | | Fiji | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp | |
| 75705 - Learning costs | 0.00 | 123,965.46 | 0.00 | 123,965.46 | |
| 76125 - Realized Loss | 0.00 | 668.08 | 0.00 | 668.08 | |
| 76135 - Realized Gain | 0.00 | -365.26 | 0.00 | -365.26 | |
| Total for Fund 30000 | 0.00 | 207,922.37 | 0.00 | 207,922.37 | |
| Total for Activity 1.2 | 0.00 | 207,922.37 | 0.00 | 207,922.37 | |
| Activity : 1.3 | (Land issues) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | | |
| 71605 - Travel Tickets-International | 0.00 | 525.78 | 0.00 | 525.78 | |
| 71610 - Travel Tickets-Local | 0.00 | 32,897.96 | 0.00 | 32,897.96 | |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,843.22 | 0.00 | 2,843.22 | |
| 75705 - Learning costs | 0.00 | 7,193.69 | 0.00 | 7,193.69 | |
| 76125 - Realized Loss | 0.00 | 19.99 | 0.00 | 19.99 | |
| 76135 - Realized Gain | 0.00 | -12.20 | 0.00 | -12.20 | |
| Total for Fund 30000 | 0.00 | 43,468.44 | 0.00 | 43,468.44 | |
| Total for Activity 1.3 | 0.00 | 43,468.44 | 0.00 | 43,468.44 | |
| Activity : 1.4 | (Integrity support) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | | |
| 75105 - Facilities & Admin - Implement | 0.00 | 73.79 | 0.00 | 73.79 | |
| 75705 - Learning costs | 0.00 | 1,054.15 | 0.00 | 1,054.15 | |
| 76125 - Realized Loss | 0.00 | 6.97 | 0.00 | 6.97 | |
| Total for Fund 30000 | 0.00 | 1,134.91 | 0.00 | 1,134.91 | |
| Total for Activity 1.4 | 0.00 | 1,134.91 | 0.00 | 1,134.91 | |
| Activity : 2.1 | (Decentralization) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 25.99 | 0.00 | 25.99 | |
| 71605 - Travel Tickets-International | 0.00 | 5,313.86 | 0.00 | 5,313.86 | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,871.44 | 0.00 | 2,871.44 | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 773.00 | 0.00 | 773.00 | |
| 71635 - Travel - Other | 0.00 | 750.48 | 0.00 | 750.48 | |
| 74596 - Services to projects -GOE | 0.00 | 11.14 | 0.00 | 11.14 | |
| 75105 - Facilities & Admin - Implement | 0.00 | -3,052.72 | 0.00 | -3,052.72 | |
| 75705 - Learning costs | 0.00 | -53,356.23 | 0.00 | -53,356.23 | |



| | | |
|---|------------------------|-----------------------|
| Project Id : 00107383 SOI Peace Building Project Pha | Period : | Jan-Sep (2019) |
| Output # : 00107694 SOI Peace Building Project II | Impl. Partner : | 99999 UNDP |
| | Location : | Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

| | | | | |
|-----------------------------|-------------|--------------------|-------------|--------------------|
| Total for Fund 30000 | 0.00 | - 46,663.04 | 0.00 | - 46,663.04 |
|-----------------------------|-------------|--------------------|-------------|--------------------|

| | | | | |
|-------------------------------|-------------|--------------------|-------------|--------------------|
| Total for Activity 2.1 | 0.00 | - 46,663.04 | 0.00 | - 46,663.04 |
|-------------------------------|-------------|--------------------|-------------|--------------------|

Activity : 2.2 (WPS and Youth Policy provinces)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|------------|------|------------|
| 64397 - Services to projects -CO staff | 0.00 | 31.21 | 0.00 | 31.21 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 3,461.72 | 0.00 | 3,461.72 |
| 71605 - Travel Tickets-International | 0.00 | - 1,067.68 | 0.00 | - 1,067.68 |
| 71610 - Travel Tickets-Local | 0.00 | 1,346.68 | 0.00 | 1,346.68 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 3,844.31 | 0.00 | 3,844.31 |
| 74225 - Other Media Costs | 0.00 | 212.59 | 0.00 | 212.59 |
| 74596 - Services to projects -GOE | 0.00 | 13.38 | 0.00 | 13.38 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,465.38 | 0.00 | 4,465.38 |
| 75705 - Learning costs | 0.00 | 55,948.88 | 0.00 | 55,948.88 |
| 76125 - Realized Loss | 0.00 | 20.97 | 0.00 | 20.97 |
| 76135 - Realized Gain | 0.00 | - 106.83 | 0.00 | - 106.83 |

| | | | | |
|-----------------------------|-------------|------------------|-------------|------------------|
| Total for Fund 30000 | 0.00 | 68,170.61 | 0.00 | 68,170.61 |
|-----------------------------|-------------|------------------|-------------|------------------|

| | | | | |
|-------------------------------|-------------|------------------|-------------|------------------|
| Total for Activity 2.2 | 0.00 | 68,170.61 | 0.00 | 68,170.61 |
|-------------------------------|-------------|------------------|-------------|------------------|

Activity : 2.3 (Provincial Dialogues follow up)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|----------|------|----------|
| 75105 - Facilities & Admin - Implement | 0.00 | 504.38 | 0.00 | 504.38 |
| 75705 - Learning costs | 0.00 | 7,205.50 | 0.00 | 7,205.50 |
| 76125 - Realized Loss | 0.00 | 0.01 | 0.00 | 0.01 |
| 76135 - Realized Gain | 0.00 | - 10.21 | 0.00 | - 10.21 |

| | | | | |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 30000 | 0.00 | 7,699.68 | 0.00 | 7,699.68 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

| | | | | |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| Total for Activity 2.3 | 0.00 | 7,699.68 | 0.00 | 7,699.68 |
|-------------------------------|-------------|-----------------|-------------|-----------------|

Activity : 3.1 (M&E and Survey)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|--------|------|--------|
| 61105 - Salaries - NP Staff | 0.00 | 658.33 | 0.00 | 658.33 |
| 61205 - Salaries - GS Staff | 0.00 | 207.59 | 0.00 | 207.59 |
| 62110 - Contrib Joint Staff Pension-NP | 0.00 | 125.71 | 0.00 | 125.71 |
| 62115 - Contrib to Med,SocIns-NP Staff | 0.00 | 25.67 | 0.00 | 25.67 |
| 62140 - Annual Leave Expense - NO | 0.00 | 75.67 | 0.00 | 75.67 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 8.29 | 0.00 | 8.29 |



Combined Delivery Report by Activity

| | | |
|---|------------------------|-----------------------|
| Project Id : 00107383 SOI Peace Building Project Pha | Period : | Jan-Sep (2019) |
| Output # : 00107694 SOI_Peace Building Project II | Impl. Partner : | 99999 UNDP |
| | Location : | Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

| | | | | |
|--|------|-----------|------|-----------|
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 39.52 | 0.00 | 39.52 |
| 62215 - Contrib. to Medical, social In | 0.00 | 6.43 | 0.00 | 6.43 |
| 62240 - Annual Leave Expense - GS | 0.00 | 9.58 | 0.00 | 9.58 |
| 63530 - Contribution to EOS Benefits | 0.00 | 32.48 | 0.00 | 32.48 |
| 63535 - Contribution to Security | 0.00 | 53.25 | 0.00 | 53.25 |
| 63540 - Contribution to Training | 0.00 | 3.02 | 0.00 | 3.02 |
| 63545 - Contribution to ICT | 0.00 | 12.99 | 0.00 | 12.99 |
| 63550 - Contributions to MAIP | 0.00 | 0.43 | 0.00 | 0.43 |
| 63555 - Contribution to UN JFA | 0.00 | 25.98 | 0.00 | 25.98 |
| 63560 - Contributions to Appendix D | 0.00 | 2.16 | 0.00 | 2.16 |
| 64110 - Separations - NP Staff | 0.00 | 13.17 | 0.00 | 13.17 |
| 64210 - Separatations - GS Staff | 0.00 | 4.15 | 0.00 | 4.15 |
| 64397 - Services to projects -CO staff | 0.00 | 5,379.00 | 0.00 | 5,379.00 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 86.16 | 0.00 | 86.16 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 13.44 | 0.00 | 13.44 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 15,106.50 | 0.00 | 15,106.50 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 22,006.39 | 0.00 | 22,006.39 |
| 71520 - UNV-Language Allowance | 0.00 | 450.00 | 0.00 | 450.00 |
| 71535 - UNV-Medical Insurance | 0.00 | 1,405.48 | 0.00 | 1,405.48 |
| 71540 - UNV-Global Charges | 0.00 | 1,026.80 | 0.00 | 1,026.80 |
| 71541 - UNVs-Contribution to security | 0.00 | 1,350.94 | 0.00 | 1,350.94 |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 76.50 | 0.00 | 76.50 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 1,800.00 | 0.00 | 1,800.00 |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 950.00 | 0.00 | 950.00 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 3,560.92 | 0.00 | 3,560.92 |
| 71605 - Travel Tickets-International | 0.00 | 8,694.48 | 0.00 | 8,694.48 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,298.80 | 0.00 | 5,298.80 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 806.53 | 0.00 | 806.53 |
| 71635 - Travel - Other | 0.00 | 766.70 | 0.00 | 766.70 |
| 72415 - Courier Charges | 0.00 | 17.39 | 0.00 | 17.39 |
| 72420 - Land Telephone Charges | 0.00 | 2,969.22 | 0.00 | 2,969.22 |
| 72425 - Mobile Telephone Charges | 0.00 | 63.38 | 0.00 | 63.38 |
| 72440 - Connectivity Charges | 0.00 | 2,575.27 | 0.00 | 2,575.27 |
| 72445 - Common Services-Communications | 0.00 | 0.00 | 0.00 | 0.00 |
| 74210 - Printing and Publications | 0.00 | 47.18 | 0.00 | 47.18 |
| 74225 - Other Media Costs | 0.00 | 67.98 | 0.00 | 67.98 |
| 74596 - Services to projects -GOE | 0.00 | 20.20 | 0.00 | 20.20 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,379.67 | 0.00 | 5,379.67 |
| 75705 - Learning costs | 0.00 | 5,389.91 | 0.00 | 5,389.91 |
| 76125 - Realized Loss | 0.00 | 35.52 | 0.00 | 35.52 |
| 76135 - Realized Gain | 0.00 | - 269.28 | 0.00 | - 269.28 |

Total for Fund 30000 0.00 86,379.50 0.00 86,379.50

Total for Activity 3.1 0.00 86,379.50 0.00 86,379.50

Activity : 3.2 (Project Office Sustainability)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|------------------------------------|------|-----------|------|-----------|
| 61305 - Salaries - IP Staff | 0.00 | 46,736.53 | 0.00 | 46,736.53 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 22,089.95 | 0.00 | 22,089.95 |



Combined Delivery Report by Activity

| Project Id : 00107383 SOI Peace Building Project Pha | Period : | Jan-Sep (2019) | | |
|--|-----------------|-------------------|-----------------|-------------------|
| Output # : 00107694 SOI_Peace Building Project II | Impl. Partner : | 99999 UNDP | | |
| | Location : | Fiji | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 5,428.95 | 0.00 | 5,428.95 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 15,590.00 | 0.00 | 15,590.00 |
| 62315 - Contrib. to medical, social in | 0.00 | 701.64 | 0.00 | 701.64 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 7,788.97 | 0.00 | 7,788.97 |
| 62330 - Rental Supplements - IP Staff | 0.00 | 357.84 | 0.00 | 357.84 |
| 62340 - Annual Leave Expense - IP | 0.00 | 1,854.92 | 0.00 | 1,854.92 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 5,917.60 | 0.00 | 5,917.60 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 2,417.80 | 0.00 | 2,417.80 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 2,993.48 | 0.00 | 2,993.48 |
| 63530 - Contribution to EOS Benefits | 0.00 | 2,494.52 | 0.00 | 2,494.52 |
| 63535 - Contribution to Security | 0.00 | 4,091.05 | 0.00 | 4,091.05 |
| 63540 - Contribution to Training | 0.00 | 232.83 | 0.00 | 232.83 |
| 63545 - Contribution to ICT | 0.00 | 997.83 | 0.00 | 997.83 |
| 63550 - Contributions to MAIP | 0.00 | 33.27 | 0.00 | 33.27 |
| 63555 - Contribution to UN JFA | 0.00 | 1,995.65 | 0.00 | 1,995.65 |
| 63560 - Contributions to Appendix D | 0.00 | 166.29 | 0.00 | 166.29 |
| 64310 - Separations - IP Staff | 0.00 | 931.29 | 0.00 | 931.29 |
| 64397 - Services to projects -CO staff | 0.00 | 53,528.43 | 0.00 | 53,528.43 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 6,618.93 | 0.00 | 6,618.93 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 366.31 | 0.00 | 366.31 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 24,709.00 | 0.00 | 24,709.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 1,025.41 | 0.00 | 1,025.41 |
| 71405 - Service Contracts-Individuals | 0.00 | 30,716.33 | 0.00 | 30,716.33 |
| 71410 - MAIP Premium SC | 0.00 | 13.24 | 0.00 | 13.24 |
| 71415 - Contribution to Security SC | 0.00 | 1,626.50 | 0.00 | 1,626.50 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 2,220.88 | 0.00 | 2,220.88 |
| 71520 - UNV-Language Allowance | 0.00 | 232.26 | 0.00 | 232.26 |
| 71535 - UNV-Medical Insurance | 0.00 | 357.22 | 0.00 | 357.22 |
| 71540 - UNV-Global Charges | 0.00 | 124.09 | 0.00 | 124.09 |
| 71541 - UNVs-Contribution to security | 0.00 | 136.59 | 0.00 | 136.59 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 93.16 | 0.00 | 93.16 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 401.31 | 0.00 | 401.31 |
| 71605 - Travel Tickets-International | 0.00 | 13,604.29 | 0.00 | 13,604.29 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,617.88 | 0.00 | 4,617.88 |
| 71635 - Travel - Other | 0.00 | 341.59 | 0.00 | 341.59 |
| 72430 - Postage and Pouch | 0.00 | 27.61 | 0.00 | 27.61 |
| 72445 - Common Services-Communications | 0.00 | 1,678.50 | 0.00 | 1,678.50 |
| 72815 - Inform Technology Supplies | 0.00 | 655.20 | 0.00 | 655.20 |
| 73125 - Common Services-Premises | 0.00 | 26,194.44 | 0.00 | 26,194.44 |
| 74210 - Printing and Publications | 0.00 | 487.05 | 0.00 | 487.05 |
| 74325 - Contrib.To CO Common Security | 0.00 | 783.92 | 0.00 | 783.92 |
| 74596 - Services to projects -GOE | 0.00 | 3,063.08 | 0.00 | 3,063.08 |
| 75105 - Facilities & Admin - Implement | 0.00 | 20,315.29 | 0.00 | 20,315.29 |
| 75705 - Learning costs | 0.00 | 2,876.18 | 0.00 | 2,876.18 |
| 76125 - Realized Loss | 0.00 | 31.81 | 0.00 | 31.81 |
| 76135 - Realized Gain | 0.00 | - 139.94 | 0.00 | - 139.94 |
| Total for Fund 30000 | 0.00 | 319,526.97 | 0.00 | 319,526.97 |
| Total for Activity 3.2 | 0.00 | 319,526.97 | 0.00 | 319,526.97 |



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 6 of 8
Run Time: 16-03-2020 00:03:07

| | | |
|--|-----------------|----------------|
| Project Id : 00107383 SOI_Peace Building Project Pha | Period : | Jan-Sep (2019) |
| Output # : 00107694 SOI_Peace Building Project II | Impl. Partner : | 99999 UNDP |
| | Location : | Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------|-------------|-------------------|-----------------|-------------------|
| Total for Output : 00107694 | 0.00 | 699,502.06 | 0.00 | 699,502.06 |
| Project Total : | 0.00 | 699,502.06 | 0.00 | 699,502.06 |

Signed By :  Date : 27/03/2020

Signed By :  Date : 30/03/2020



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 7 of 8
Run Time: 16-03-2020 00:03:07

Selection Criteria :

Business Unit : FJI10
Period : Jan-Sep (2019)
Selected Project Id : 00107383
Selected Fund Code : 30000
Selected Dept. IDs : B0433
Selected Outputs : ALL

| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Sep (2019) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------------|----------|------------|-----------------|------------|
| 43301 - Solomon Islands - Cty Pgmm | 0.00 | 699,502.06 | 0.00 | 699,502.06 |



Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Sep (2019)
Selected Project Id : 00107383
Selected Fund Code : 30000
Selected Dept. IDs : B0433
Selected Outputs : ALL

Project/Award: 00107383 SOI_Peace Building Project Pha

Period : As Of Sep30,2019

| Output # | 00107694 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 2,584.76 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 15,106.50 |